

S U M M A R Y

ALLOCATION FOR PRIORITY PROGRAMME

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Priority Programme	11880.000	3	11880.000	0.000	11880.000	0	0.000	0.000	0.000	3	11880.000	0.000	11880.000	0.000	11880.000	0.000	0.000
	Total Allocation for Priority Programme	11880.000	3	11880.000	0.000	11880.000	0	0.000	0.000	0.000	3	11880.000	0.000	11880.000	0.000	11880.000	0.000	0.000

PROVINCIAL
ALLOCATION FOR PRIORITY PROGRAMME

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Allocation for Priority Programme (On-Going Schemes)																		
2285	MPA Priority Program	Sindh	Approved	June, 13	1000.000	0.000	0.000	0.000	0.000	1000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
2286	MNA's Priority Program (Balance Amount	Sindh	Approved	June, 13	800.000	0.000	0.000	0.000	0.000	800	800.000	0.000	800.000	0.000	0	100	0.000	0.000
2287	Allocation Priority Programme (2012-13 @ Rs. 60 (M) per MPA.	Sindh	Approved	June, 13	10080.000	0.000	0.000	0.000	0.000	10,080.000	10080.000	0.000	10080.000	0.000	0	100	0.000	0.000
Total Priority Programme (On-going)					11880.000	0.000	0.000	0.000	0.000	11880.000	11880.000	0.000	11880.000	0.000				
Total Allocation for Priority Programme					11880.000	0.000	0.000	0.000	0.000	11880.000	11880.000	0.000	11880.000	0.000				